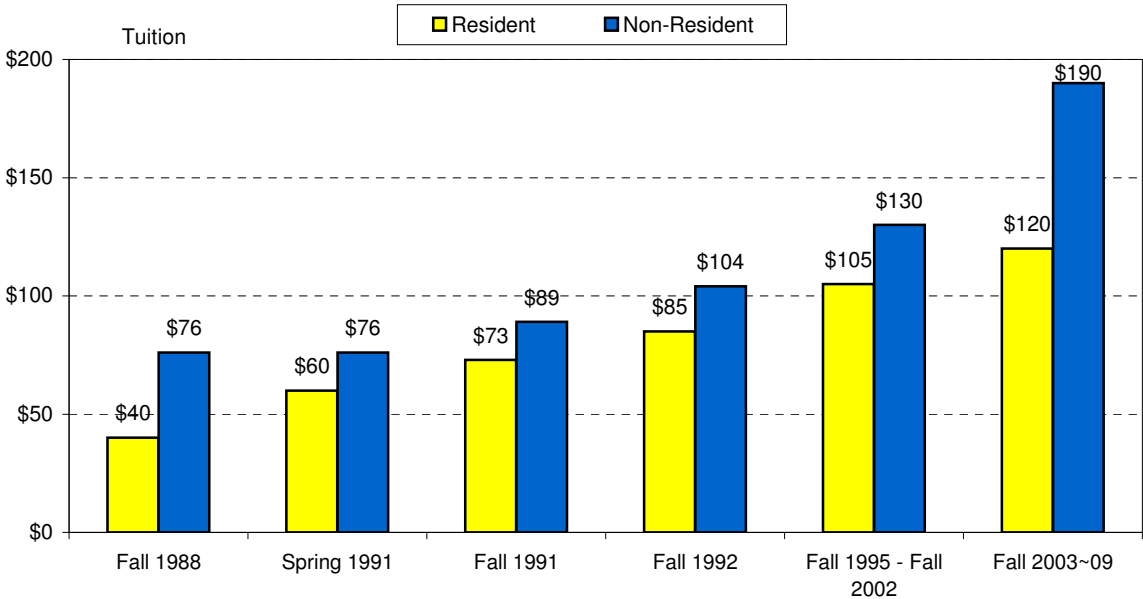


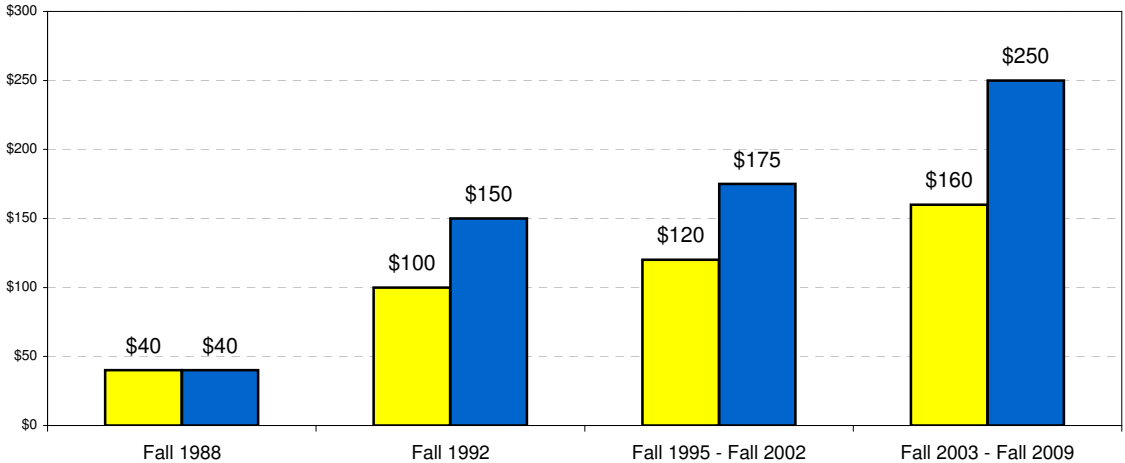
F. QCC FINANCIAL DATA

- Tuition Rate Per Credit
- Tuition Rate and CUNY Tuition Revenue Targets
- Controllable Operating Allocation

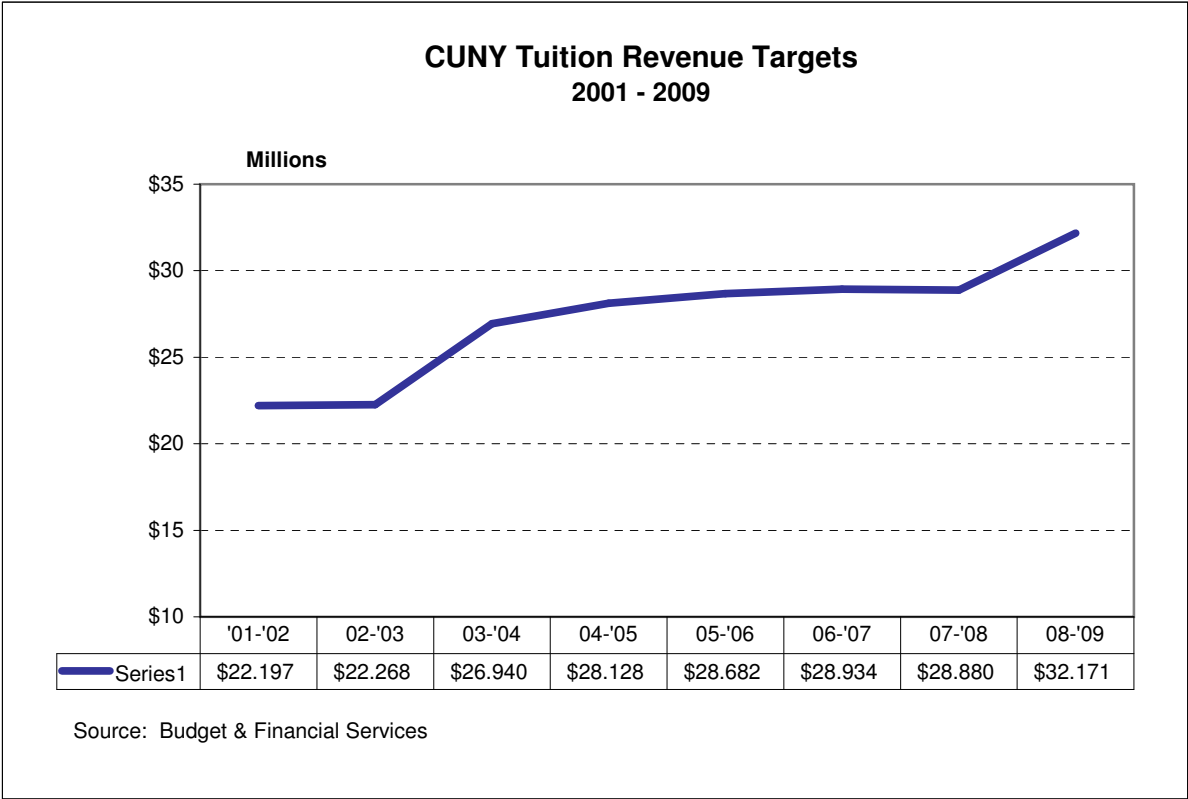
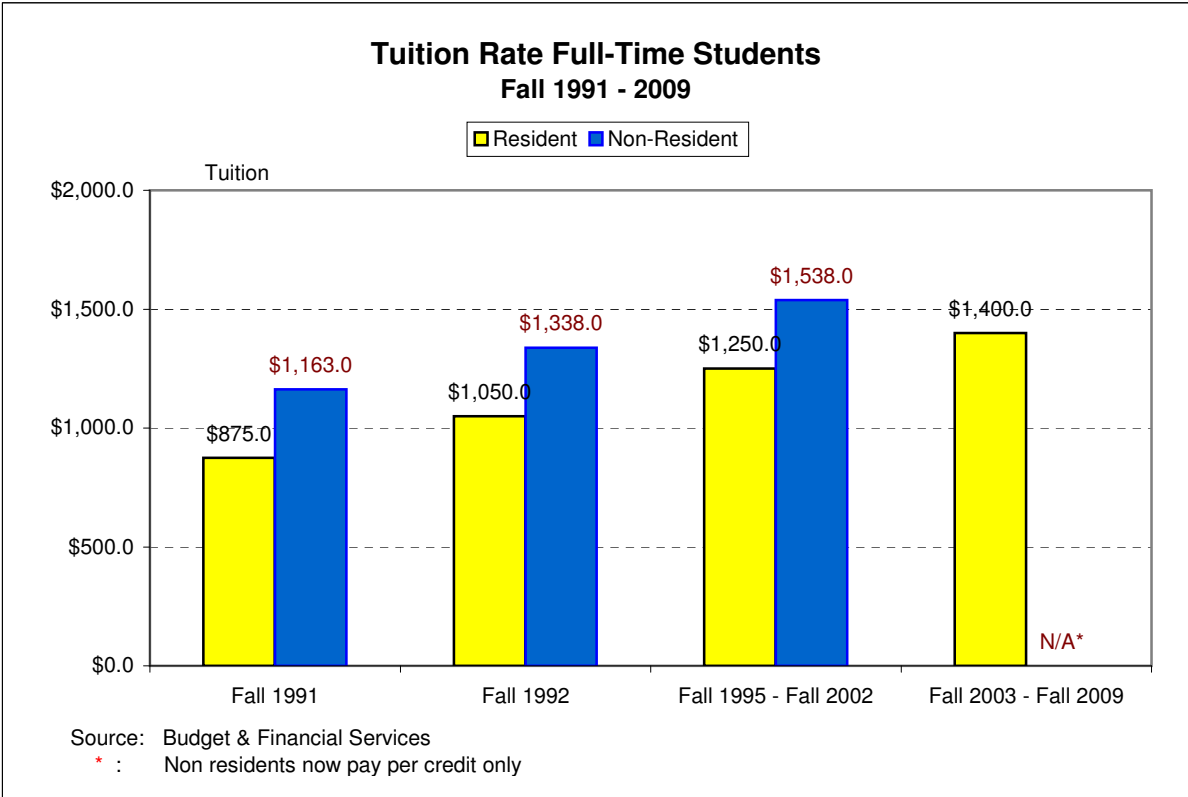
Tuition Rate Per Degree Credit Fall 1988 - 2009



Tuition Rate Per Non-degree Credit



Source: Budget & Financial Services

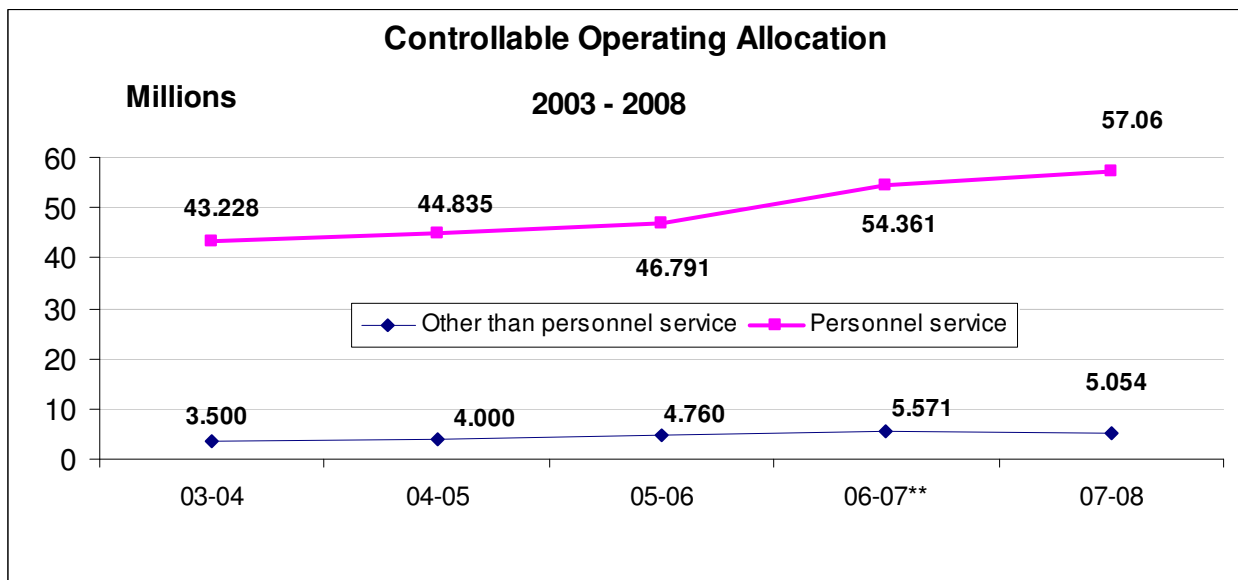


Controllable Operating Allocation 2003 - 2009

Thousands

Year	Personnel Service	Other Than Personnel Service
2003-2004	\$ 43,228.0	\$ 3,500.0
2004-2005	\$ 44,835.0	\$ 4,000.0
2005-2006	\$ 46,791.0	\$ 4,760.0
2006-2007*	\$ 54,361.0	\$ 5,571.0
2007-2008	\$ 57,060.0	\$ 5,054.0
2008-2009	\$ 62,632.0	\$ 6,098.0

* Includes Collective Bargaining Costs of new contract.



* 2000-2002 Collective Bargaining Contract Implemented

** Includes Collective Bargaining Costs of new contract.

Source: Budget & Financial Services