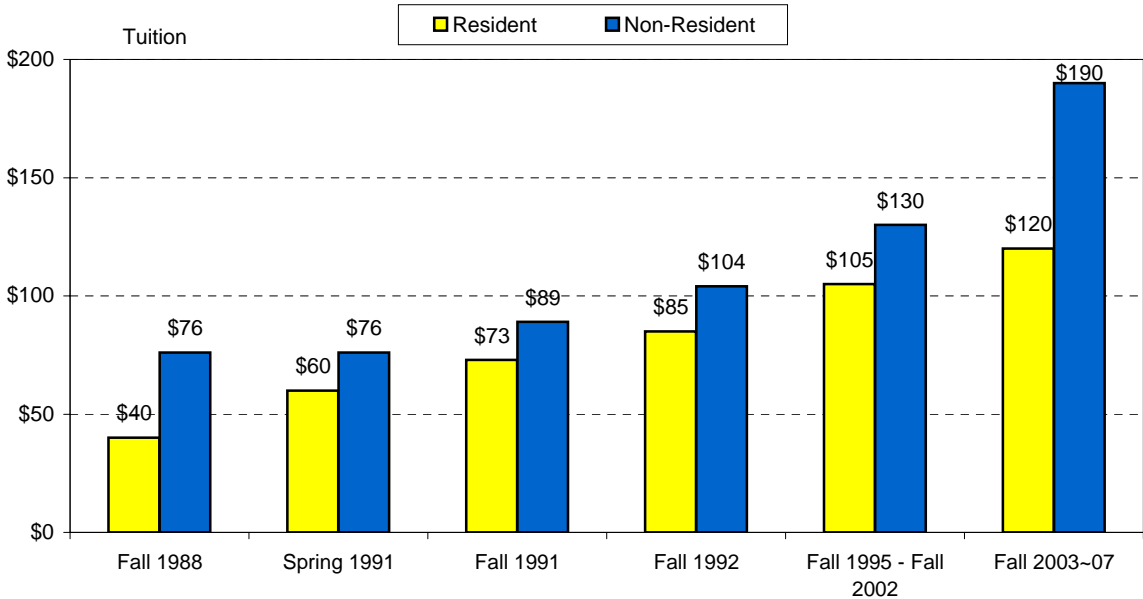


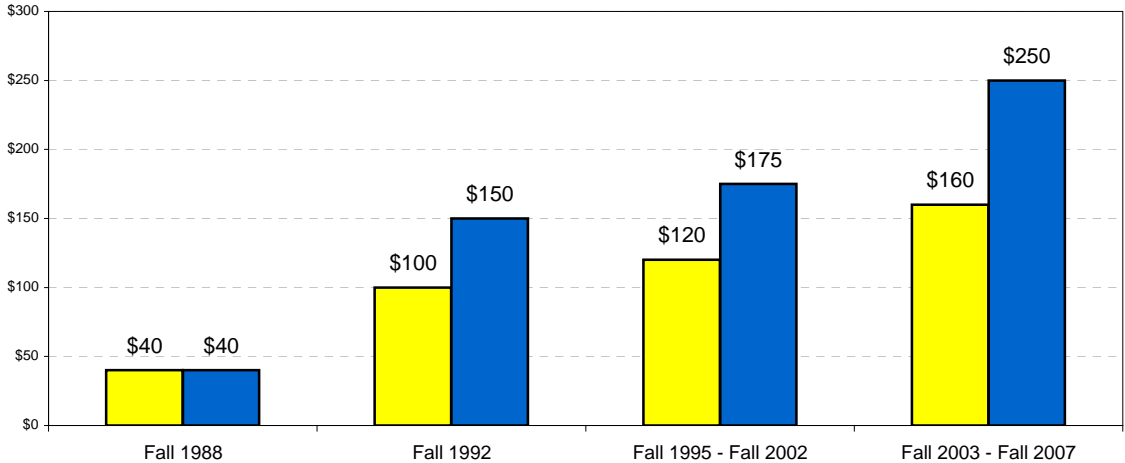
G. QCC FINANCIAL DATA

- Tuition Rate Per Credit (Fall 1988-2007)
- Tuition Rate and CUNY Tuition Revenue Targets (Fall 1991-2007)
- Controllable Operating Allocation (2001-2007)
- Funding of the CUNY Community Colleges (2000-2007)
- Funding Sources
- TBA
- Grant Awards by Source (1999 - 2005)

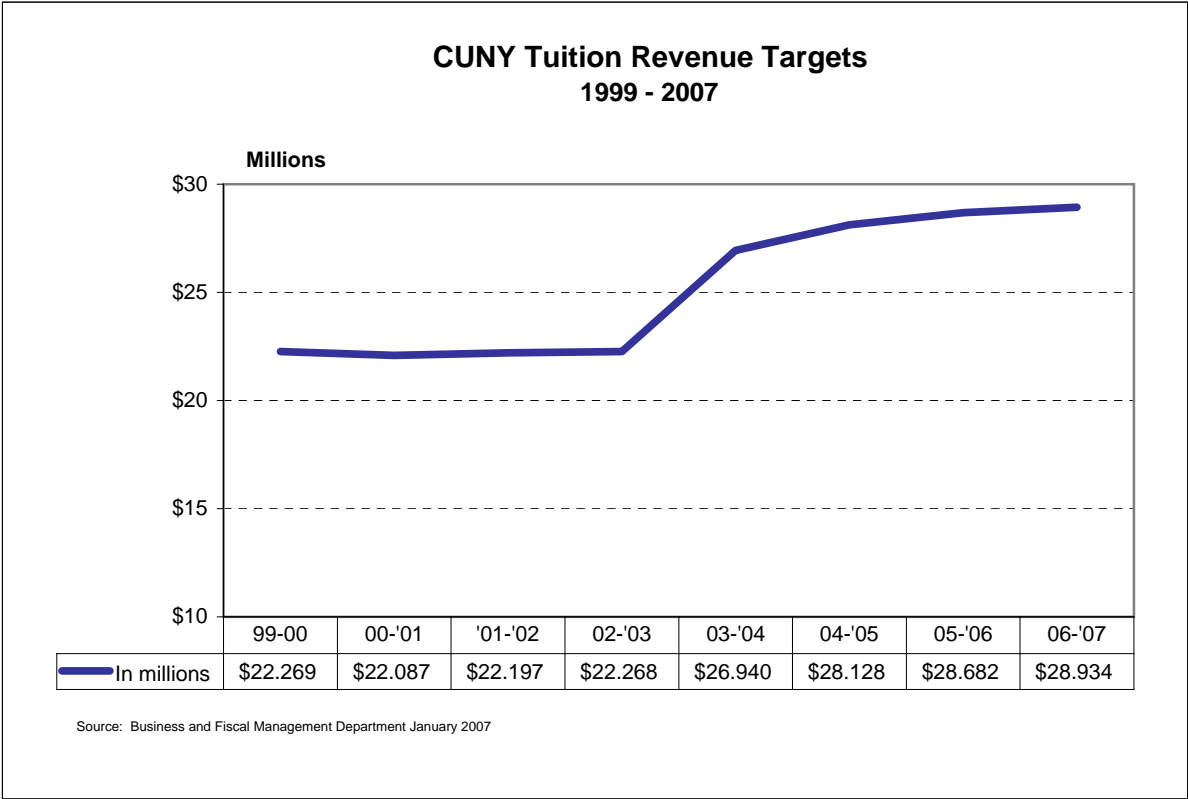
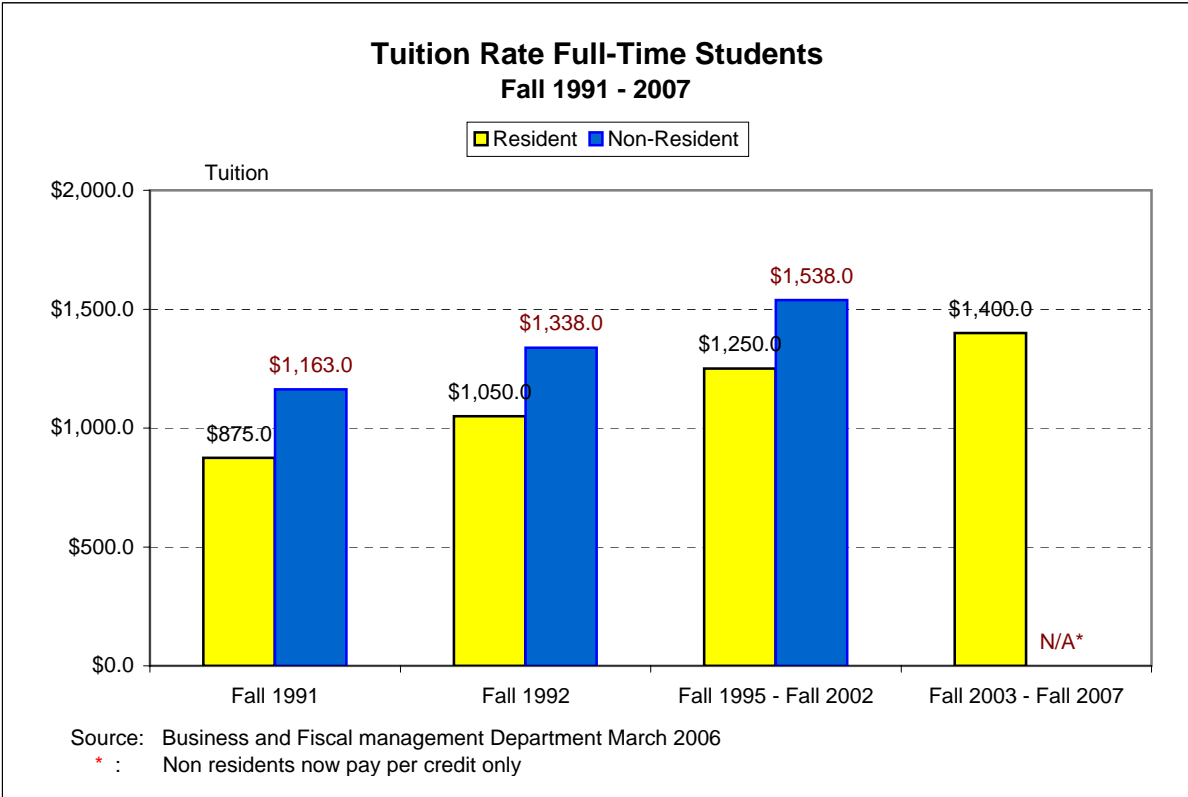
Tuition Rate Per Degree Credit Fall 1988 - 2007



Tuition Rate Per Non-degree Credit



Source: Business and Fiscal Management Department January 2007



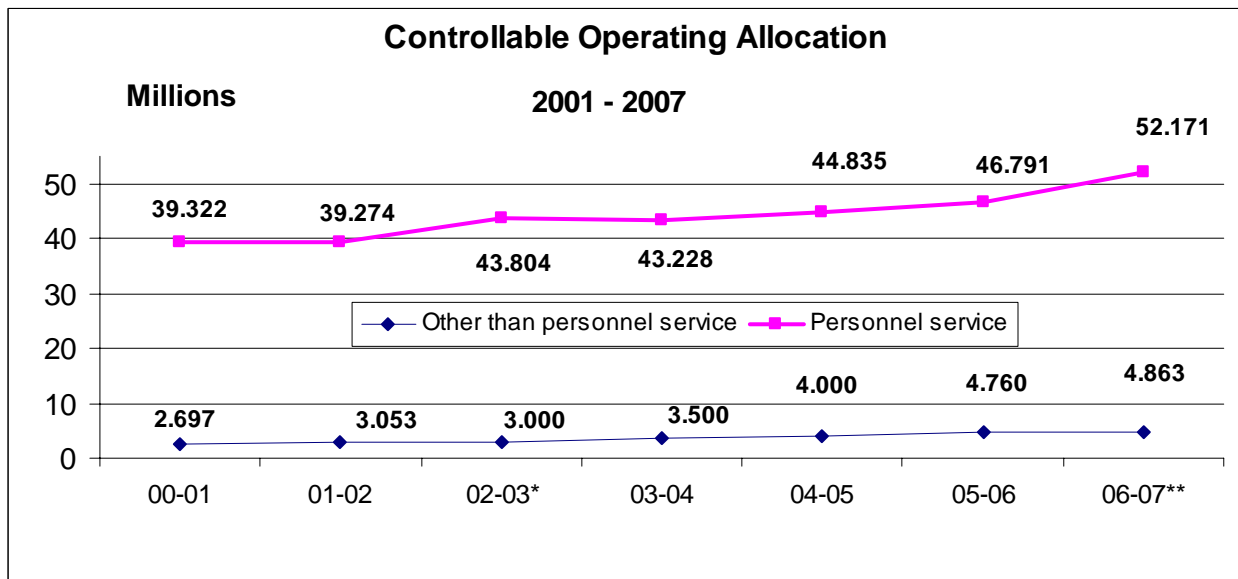
Controllable Operating Allocation 2001 - 2007

Thousands

Year	Personnel Service	Other Than Personnel Service
2001-2002	\$ 39,274.0	\$ 3,053.0
2002-2003*	\$ 43,804.0	\$ 3,000.0
2003-2004	\$ 43,228.0	\$ 3,500.0
2004-2005	\$ 44,835.0	\$ 4,000.0
2005-2006	\$ 46,791.0	\$ 4,760.0
2006-2007**	\$ 52,171.0	\$ 4,863.0

* : 2000-2002 Collective Bargaining Contract Implemented

** : Includes Collective Bargaining Costs of new contract.



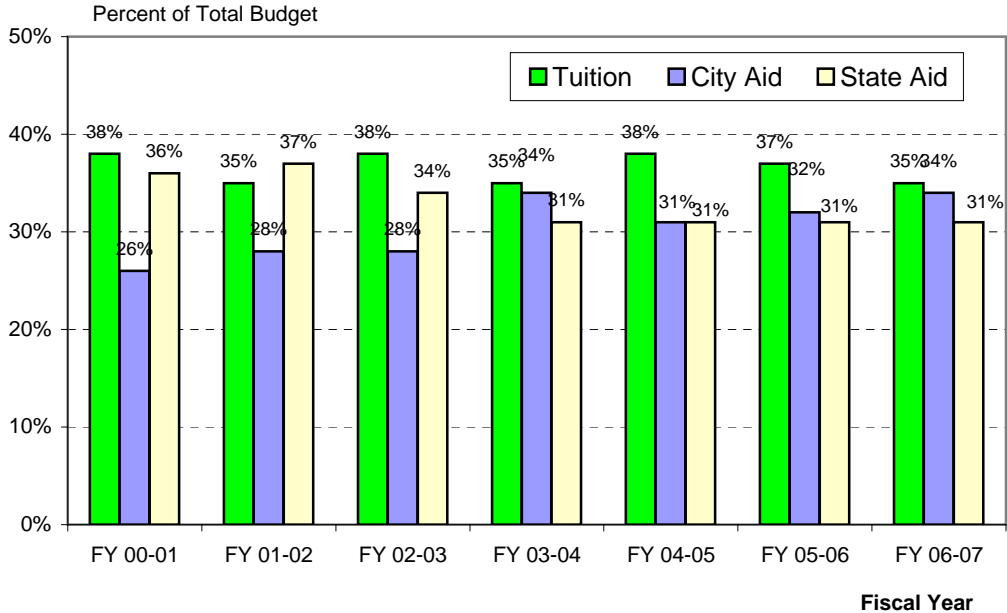
* : 2000-2002 Collective Bargaining Contract Implemented

** : Includes Collective Bargaining Costs of new contract.

Source: Business and Fiscal Management Department January 2007

Funding of the CUNY Community Colleges

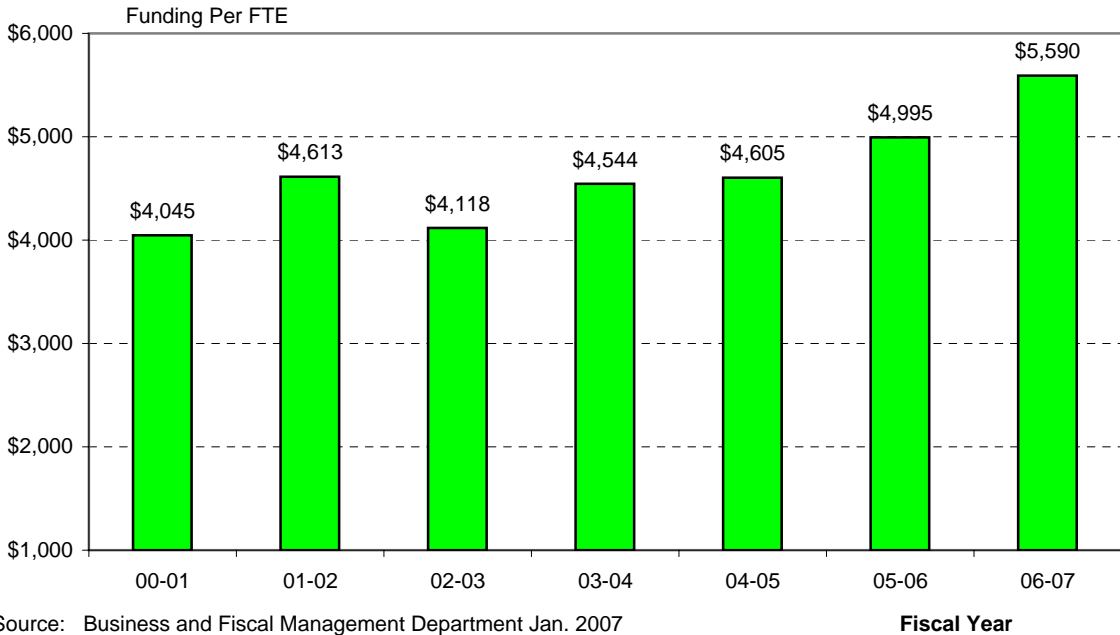
2000 through 2007



Source: Business and Fiscal Management Department Jan. 2007

Combined City and State Funding Per Full-time Equivalent

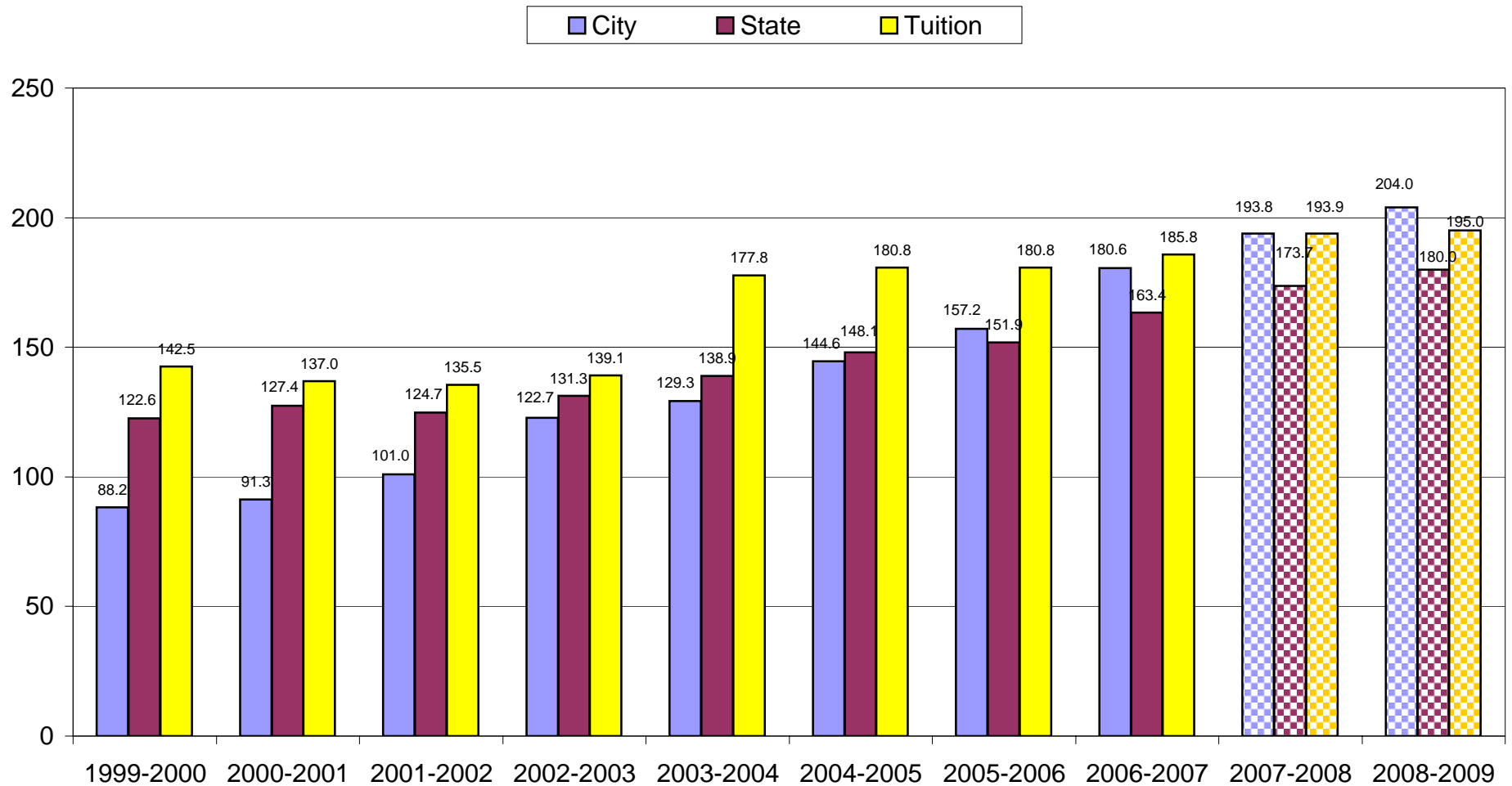
2000 - 2007



Source: Business and Fiscal Management Department Jan. 2007

Funding Sources

The University derives its funding from three sources City, State and Tuition. Effective with the fall 2003 semester the University increased tuition rates. The College is projecting City and State funding to increase at the rate that the 2005-2006 fiscal year funding increased. Since we are not anticipating another tuition increase in the foreseeable future or a significant increase or decrease in enrollment, the tuition revenue is projected to move at a modest level.



← Projected →

Grant Awards by Source

1999 - 2005

Funding Source	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Federal	\$ 453,312.0	\$ 370,210.0	\$ 819,308.0	\$ 842,192.0	\$ 504,741.0	\$ 616,343
State	\$1,172,248.0	\$ 1,099,916.0	\$ 1,444,179.0	\$ 1,687,313.0	\$ 1,631,796.0	\$ 1,556,297.0
City	\$ 254,154.0	\$ 16,400.0	-	-	-	-
Private	\$ 274,271.0	\$ 245,526.0	\$ 414,610.0	\$ 524,307.0	\$ 493,511.0	\$ 538,707.0
Total	\$2,153,985.0	\$ 1,732,052.0	\$ 2,678,097.0	\$ 3,053,812.0	\$ 2,630,048.0	\$ 2,711,347.0

Source: RF CUNY